

# 세 입 총 괄 표

2008년도 본예산 전체 일반회계

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감율
총 계	240,000,113	100.00 %	200,924,629	100.00 %	39,075,484	19.45%
100 지방세수입	45,127,052	18.80 %	39,162,000	19.49 %	5,965,052	15.23%
110 지방세	45,127,052	18.80 %	39,162,000	19.49 %	5,965,052	15.23%
111 보통세	39,635,000	16.51 %	33,599,000	16.72 %	6,036,000	17.96%
112 목적세	5,194,000	2.16 %	4,995,000	2.49 %	199,000	3.98%
113 지난년도수입	298,052	0.12 %	568,000	0.28 %	△269,948	△47.53%
200 세외수입	35,135,791	14.64 %	27,272,272	13.57 %	7,863,519	28.83%
210 경상적세외수입	16,829,627	7.01 %	14,589,696	7.26 %	2,239,931	15.35%
211 재산임대수입	654,686	0.27 %	599,582	0.30 %	55,104	9.19%
212 사용료수입	2,472,049	1.03 %	995,780	0.50 %	1,476,269	148.25%
213 수수료수입	4,643,600	1.93 %	4,535,400	2.26 %	108,200	2.39%
214 사업수입	151,680	0.06 %	145,810	0.07 %	5,870	4.03%
215 징수교부금수입	7,927,927	3.30 %	7,526,094	3.75 %	401,833	5.34%
216 이자수입	979,685	0.41 %	787,030	0.39 %	192,655	24.48%
220 임시적세외수입	18,306,164	7.63 %	12,682,576	6.31 %	5,623,588	44.34%
222 순세계잉여금	8,819,564	3.67 %	5,900,000	2.94 %	2,919,564	49.48%
223 이월금	91,688	0.04 %	303,000	0.15 %	△211,312	△69.74%
224 전입금	1,447,000	0.60 %	0	0.00 %	1,447,000	100.00%
227 부담금	2,770,021	1.15 %	1,917,400	0.95 %	852,621	44.47%
228 잡수입	3,107,891	1.29 %	4,492,176	2.24 %	△1,384,285	△30.82%
229 지난년도수입	2,070,000	0.86 %	70,000	0.03 %	2,000,000	2857.14%
400 조정교부금및재정보전금	44,782,674	18.66 %	44,700,000	22.25 %	82,674	0.18%
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500 보조금	103,728,738	43.22 %	82,458,357	41.04 %	21,270,381	25.80%
510 국고보조금등	55,145,114	22.98 %	45,187,135	22.49 %	9,957,979	22.04%
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520 시·도비보조금등	48,583,624	20.24 %	37,271,222	18.55 %	11,312,402	30.35%
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600 지방채및예치금회수	11,225,858	4.68 %	7,332,000	3.65 %	3,893,858	53.11%
610 국내차입금	11,225,858	4.68 %	7,332,000	3.65 %	3,893,858	53.11%
613 지역개발기금	11,225,858	4.68 %	7,332,000	3.65 %	3,893,858	53.11%