

세 입 총 괄 표

2016년도 추경 1 회 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	553,642,556	100.00 %	522,844,987	100.00 %	30,797,569	5.89%
100 지방세수입	146,212,485	26.41 %	146,212,485	27.96 %	0	0.00%
110 지방세	146,212,485	26.41 %	146,212,485	27.96 %	0	0.00%
111 보통세	144,429,825	26.09 %	144,429,825	27.62 %	0	0.00%
111-02 등록면허세	18,071,328	3.26 %	18,071,328	3.46 %	0	0.00%
111-03 주민세	7,733,497	1.40 %	7,733,497	1.48 %	0	0.00%
111-04 재산세	118,625,000	21.43 %	118,625,000	22.69 %	0	0.00%
113 지난년도수입	1,782,660	0.32 %	1,782,660	0.34 %	0	0.00%
113-01 지난년도수입	1,782,660	0.32 %	1,782,660	0.34 %	0	0.00%
200 세외수입	42,877,792	7.74 %	41,430,197	7.92 %	1,447,595	3.49%
210 경상적세외수입	28,392,619	5.13 %	27,360,227	5.23 %	1,032,392	3.77%
211 재산임대수입	162,329	0.03 %	138,558	0.03 %	23,771	17.16%
211-02 공유재산임대료	162,329	0.03 %	138,558	0.03 %	23,771	17.16%
212 사용료수입	5,731,450	1.04 %	5,659,882	1.08 %	71,568	1.26%
212-01 도로사용료	1,300,000	0.23 %	1,300,000	0.25 %	0	0.00%
212-07 입장료수입	3,627,571	0.66 %	3,556,003	0.68 %	71,568	2.01%
212-08 기타사용료	803,879	0.15 %	803,879	0.15 %	0	0.00%
213 수수료수입	7,694,165	1.39 %	6,756,112	1.29 %	938,053	13.88%
213-01 증지수입	2,409,827	0.44 %	2,409,827	0.46 %	0	0.00%
213-02 쓰레기처리봉투판매수입	4,799,033	0.87 %	4,060,980	0.78 %	738,053	18.17%
213-03 재활용품수거판매수입	3,600	0.00 %	3,600	0.00 %	0	0.00%
213-04 기타수수료	481,705	0.09 %	281,705	0.05 %	200,000	71.00%
214 사업수입	2,221,300	0.40 %	2,221,300	0.42 %	0	0.00%
214-01 사업장생산수입	1,018,000	0.18 %	1,018,000	0.19 %	0	0.00%
214-02 주차요금수입	1,026,400	0.19 %	1,026,400	0.20 %	0	0.00%
214-08 의료사업수입	176,900	0.03 %	176,900	0.03 %	0	0.00%
215 징수교부금수입	11,391,133	2.06 %	11,391,133	2.18 %	0	0.00%
215-01 징수교부금수입	11,391,133	2.06 %	11,391,133	2.18 %	0	0.00%
216 이자수입	1,192,242	0.22 %	1,193,242	0.23 %	△1,000	△0.08%
216-01 공공예금이자수입	1,192,242	0.22 %	1,193,242	0.23 %	△1,000	△0.08%
220 임시적세외수입	14,485,173	2.62 %	14,069,970	2.69 %	415,203	2.95%

(단위:천원)

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		구성비		구성비		증감률
222 부담금	3,149,732	0.57%	2,859,904	0.55%	289,828	10.13%
222-02 일반부담금	3,149,732	0.57%	2,859,904	0.55%	289,828	10.13%
223 과징금및과태료등	3,691,158	0.67%	3,691,158	0.71%	0	0.00%
223-01 과징금및이행강제금	363,596	0.07%	363,596	0.07%	0	0.00%
223-03 과태료	3,327,562	0.60%	3,327,562	0.64%	0	0.00%
224 기타수입	4,554,283	0.82%	4,428,908	0.85%	125,375	2.83%
224-06 그외수입	4,554,283	0.82%	4,428,908	0.85%	125,375	2.83%
225 지난연도수입	3,090,000	0.56%	3,090,000	0.59%	0	0.00%
225-01 지난연도수입	3,090,000	0.56%	3,090,000	0.59%	0	0.00%
300 지방교부세	3,500,000	0.63%	2,000,000	0.38%	1,500,000	75.00%
310 지방교부세	3,500,000	0.63%	2,000,000	0.38%	1,500,000	75.00%
311 지방교부세	3,500,000	0.63%	2,000,000	0.38%	1,500,000	75.00%
311-02 특별교부세	1,500,000	0.27%	0	0.00%	1,500,000	순증
311-03 부동산교부세	2,000,000	0.36%	2,000,000	0.38%	0	0.00%
400 조정교부금등	23,650,000	4.27%	22,500,000	4.30%	1,150,000	5.11%
410 자치구조정교부금등	23,650,000	4.27%	22,500,000	4.30%	1,150,000	5.11%
411 자치구조정교부금등	23,650,000	4.27%	22,500,000	4.30%	1,150,000	5.11%
411-01 자치구조정교부금	23,650,000	4.27%	22,500,000	4.30%	1,150,000	5.11%
500 보조금	278,564,749	50.31%	276,842,558	52.95%	1,722,191	0.62%
510 국고보조금등	189,502,446	34.23%	188,075,825	35.97%	1,426,621	0.76%
511 국고보조금등	189,502,446	34.23%	188,075,825	35.97%	1,426,621	0.76%
511-01 국고보조금	186,274,082	33.65%	184,853,461	35.36%	1,420,621	0.77%
511-02 지역발전특별회계보조금	3,228,364	0.58%	3,222,364	0.62%	6,000	0.19%
520 시·도비보조금등	89,062,303	16.09%	88,766,733	16.98%	295,570	0.33%
521 시·도비보조금등	89,062,303	16.09%	88,766,733	16.98%	295,570	0.33%
521-01 시·도비보조금등	89,062,303	16.09%	88,766,733	16.98%	295,570	0.33%
700 보전수입등및내부거래	58,837,530	10.63%	33,859,747	6.48%	24,977,783	73.77%
710 보전수입등	56,543,465	10.21%	31,565,682	6.04%	24,977,783	79.13%
711 잉여금	49,982,231	9.03%	31,145,682	5.96%	18,836,549	60.48%
711-01 순세계잉여금	49,982,231	9.03%	31,145,682	5.96%	18,836,549	60.48%
712 전년도이월금	6,561,234	1.19%	420,000	0.08%	6,141,234	1462.20%

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712-01 국고보조금사용잔액	4,872,641	0.88 %	216,000	0.04 %	4,656,641	2155.85%
712-02 시·도비보조금사용잔액	1,688,593	0.30 %	204,000	0.04 %	1,484,593	727.74%
720 내부거래	2,294,065	0.41 %	2,294,065	0.44 %	0	0.00%
721 전입금	2,065	0.00 %	2,065	0.00 %	0	0.00%
721-03 기타회계전입금	2,065	0.00 %	2,065	0.00 %	0	0.00%
722 예탁금및예수금	2,292,000	0.41 %	2,292,000	0.44 %	0	0.00%
722-01 예수금수입	2,292,000	0.41 %	2,292,000	0.44 %	0	0.00%