

세 입 총 괄 표

2020년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	899,171,408	100.00 %	905,888,556	100.00 %	△6,717,148	△0.74%
100 지방세수입	212,753,000	23.66 %	199,604,083	22.03 %	13,148,917	6.59%
110 지방세	212,753,000	23.66 %	199,604,083	22.03 %	13,148,917	6.59%
111 보통세	208,940,000	23.24 %	196,085,325	21.65 %	12,854,675	6.56%
111-02 등록면허세	22,834,000	2.54 %	22,712,000	2.51 %	122,000	0.54%
111-03 주민세	14,050,000	1.56 %	12,373,325	1.37 %	1,676,675	13.55%
111-04 재산세	168,600,000	18.75 %	161,000,000	17.77 %	7,600,000	4.72%
111-08 지방소비세	3,456,000	0.38 %	0	0.00 %	3,456,000	순증
113 지난년도수입	3,813,000	0.42 %	3,518,758	0.39 %	294,242	8.36%
113-01 지난년도수입	3,813,000	0.42 %	3,518,758	0.39 %	294,242	8.36%
200 세외수입	63,901,248	7.11 %	141,792,908	15.65 %	△77,891,660	△54.93%
210 경상적세외수입	42,990,823	4.78 %	40,130,966	4.43 %	2,859,857	7.13%
211 재산임대수입	94,180	0.01 %	108,776	0.01 %	△14,596	△13.42%
211-02 공유재산임대료	94,180	0.01 %	108,776	0.01 %	△14,596	△13.42%
212 사용료수입	7,422,300	0.83 %	6,891,206	0.76 %	531,094	7.71%
212-01 도로사용료	1,950,000	0.22 %	1,800,000	0.20 %	150,000	8.33%
212-07 입장료수입	4,621,380	0.51 %	4,382,748	0.48 %	238,632	5.44%
212-08 기타사용료	850,920	0.09 %	708,458	0.08 %	142,462	20.11%
213 수수료수입	10,315,553	1.15 %	9,198,109	1.02 %	1,117,444	12.15%
213-01 증지수입	2,175,000	0.24 %	2,379,000	0.26 %	△204,000	△8.58%
213-02 쓰레기처리봉투판매수입	7,812,214	0.87 %	6,419,808	0.71 %	1,392,406	21.69%
213-03 재활용품수거판매수입	6,108	0.00 %	3,600	0.00 %	2,508	69.67%
213-04 기타수수료	322,231	0.04 %	395,701	0.04 %	△73,470	△18.57%
214 사업수입	3,890,587	0.43 %	3,710,900	0.41 %	179,687	4.84%
214-01 사업장생산수입	2,387,600	0.27 %	2,232,000	0.25 %	155,600	6.97%
214-02 주차요금수입	1,299,387	0.14 %	1,296,000	0.14 %	3,387	0.26%
214-08 의료사업수입	203,600	0.02 %	182,900	0.02 %	20,700	11.32%
215 징수교부금수입	17,072,838	1.90 %	16,998,106	1.88 %	74,732	0.44%
215-01 징수교부금수입	17,072,838	1.90 %	16,998,106	1.88 %	74,732	0.44%
216 이자수입	4,195,365	0.47 %	3,223,869	0.36 %	971,496	30.13%
216-01 공공예금이자수입	4,195,365	0.47 %	3,223,869	0.36 %	971,496	30.13%

(단위:천원)

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220 임시적세외수입	20,910,425	2.33 %	101,661,942	11.22 %	△80,751,517	△79.43%
222 부담금	4,847,285	0.54 %	4,412,702	0.49 %	434,583	9.85%
222-01 자치단체간부담금	16,000	0.00 %	0	0.00 %	16,000	순증
222-02 일반부담금	4,831,285	0.54 %	4,412,702	0.49 %	418,583	9.49%
223 과징금및과태료등	5,774,100	0.64 %	5,044,292	0.56 %	729,808	14.47%
223-01 과징금	116,500	0.01 %	111,700	0.01 %	4,800	4.30%
223-02 이행강제금	305,000	0.03 %	205,000	0.02 %	100,000	48.78%
223-05 과태료	5,352,600	0.60 %	4,727,592	0.52 %	625,008	13.22%
224 기타수입	5,391,040	0.60 %	2,981,257	0.33 %	2,409,783	80.83%
224-06 그외수입	5,391,040	0.60 %	2,981,257	0.33 %	2,409,783	80.83%
225 지난년도수입	4,898,000	0.54 %	6,579,000	0.73 %	△1,681,000	△25.55%
225-01 지난년도수입	4,898,000	0.54 %	6,579,000	0.73 %	△1,681,000	△25.55%
300 지방교부세	13,610,000	1.51 %	6,050,000	0.67 %	7,560,000	124.96%
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311-03 부동산교부세	13,610,000	1.51 %	5,000,000	0.55 %	8,610,000	172.20%
400 조정교부금등	36,807,491	4.09 %	37,103,814	4.10 %	△296,323	△0.80%
410 자치구조정교부금등	36,807,491	4.09 %	37,103,814	4.10 %	△296,323	△0.80%
411 자치구조정교부금등	36,807,491	4.09 %	37,103,814	4.10 %	△296,323	△0.80%
411-01 자치구일반조정교부금	35,000,000	3.89 %	35,000,000	3.86 %	0	0.00%
411-03 자치구기타재원조정수입	1,807,491	0.20 %	2,103,814	0.23 %	△296,323	△14.09%
500 보조금	505,983,471	56.27 %	418,852,464	46.24 %	87,131,007	20.80%
510 국고보조금등	333,802,387	37.12 %	278,125,238	30.70 %	55,677,149	20.02%
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511-01 국고보조금	324,737,240	36.12 %	273,455,724	30.19 %	51,281,516	18.75%
511-02 국가균형발전특별회계보조금	9,065,147	1.01 %	4,669,514	0.52 %	4,395,633	94.13%
520 시·도비보조금등	172,181,084	19.15 %	140,727,226	15.53 %	31,453,858	22.35%
521 시·도비보조금등	172,181,084	19.15 %	140,727,226	15.53 %	31,453,858	22.35%
521-01 시·도비보조금등	172,181,084	19.15 %	140,727,226	15.53 %	31,453,858	22.35%
700 보전수입등및내부거래	66,116,198	7.35 %	102,485,287	11.31 %	△36,369,089	△35.49%

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710 보전수입등	66,093,039	7.35 %	71,262,159	7.87 %	△5,169,120	△7.25%
711 잉여금	65,673,039	7.30 %	70,862,159	7.82 %	△5,189,120	△7.32%
711-01 순세계잉여금	65,673,039	7.30 %	70,862,159	7.82 %	△5,189,120	△7.32%
712 전년도이월금	420,000	0.05 %	400,000	0.04 %	20,000	5.00%
712-01 국고보조금사용잔액	216,000	0.02 %	200,000	0.02 %	16,000	8.00%
712-02 시·도비보조금사용잔액	204,000	0.02 %	200,000	0.02 %	4,000	2.00%
720 내부거래	23,159	0.00 %	31,223,128	3.45 %	△31,199,969	△99.93%
721 전입금	23,159	0.00 %	17,263,128	1.91 %	△17,239,969	△99.87%
721-03 기타회계전입금	23,159	0.00 %	17,263,128	1.91 %	△17,239,969	△99.87%