

# 세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,141,019,765	100.00%	1,039,470,602	100.00%	101,549,163	9.77%
100 지방세수입	279,821,642	24.52%	250,578,967	24.11%	29,242,675	11.67%
110 지방세	279,821,642	24.52%	250,578,967	24.11%	29,242,675	11.67%
111 보통세	275,655,075	24.16%	246,533,756	23.72%	29,121,319	11.81%
111-02 등록면허세	32,687,741	2.86%	27,103,027	2.61%	5,584,714	20.61%
111-03 주민세	18,067,334	1.58%	16,980,206	1.63%	1,087,128	6.40%
111-04 재산세	216,000,000	18.93%	195,000,000	18.76%	21,000,000	10.77%
111-08 지방소비세	8,900,000	0.78%	7,450,523	0.72%	1,449,477	19.45%
113 지난년도수입	4,166,567	0.37%	4,045,211	0.39%	121,356	3.00%
113-01 지난년도수입	4,166,567	0.37%	4,045,211	0.39%	121,356	3.00%
200 세외수입	85,585,019	7.50%	69,132,293	6.65%	16,452,726	23.80%
210 경상적세외수입	58,114,745	5.09%	49,093,277	4.72%	9,021,468	18.38%
211 재산임대수입	138,516	0.01%	79,629	0.01%	58,887	73.95%
211-02 공유재산임대료	138,516	0.01%	79,629	0.01%	58,887	73.95%
212 사용료수입	10,949,186	0.96%	9,539,848	0.92%	1,409,338	14.77%
212-01 도로사용료	2,050,000	0.18%	2,050,000	0.20%	0	0.00%
212-07 입장료수입	5,958,284	0.52%	4,504,282	0.43%	1,454,002	32.28%
212-08 주차요금수입	1,893,570	0.17%	2,063,909	0.20%	△170,339	△8.25%
212-09 기타사용료	1,047,332	0.09%	921,657	0.09%	125,675	13.64%
213 수수료수입	12,034,603	1.05%	11,547,755	1.11%	486,848	4.22%
213-01 증지수입	1,732,814	0.15%	1,722,738	0.17%	10,076	0.58%
213-02 폐기물처리수수료	10,095,969	0.88%	9,642,583	0.93%	453,386	4.70%
213-03 재활용품수거판매수입	13,420	0.00%	6,394	0.00%	7,026	109.88%
213-05 기타수수료	192,400	0.02%	176,040	0.02%	16,360	9.29%
214 사업수입	3,391,773	0.30%	3,488,285	0.34%	△96,512	△2.77%
214-01 사업장생산수입	3,391,773	0.30%	3,488,285	0.34%	△96,512	△2.77%
215 징수교부금수입	28,364,684	2.49%	20,896,714	2.01%	7,467,970	35.74%
215-01 징수교부금수입	28,364,684	2.49%	20,896,714	2.01%	7,467,970	35.74%
216 이자수입	3,235,983	0.28%	3,541,046	0.34%	△305,063	△8.62%
216-01 공공예금이자수입	3,235,983	0.28%	3,541,046	0.34%	△305,063	△8.62%
220 임시적세외수입	15,813,694	1.39%	9,594,043	0.92%	6,219,651	64.83%
222 자치단체간부담금	14,000	0.00%	16,000	0.00%	△2,000	△12.50%

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		구성비		구성비		증감률
222-01 자치단체간부담금	14,000	0.00%	16,000	0.00%	△2,000	△12.50%
224 기타수입	11,054,442	0.97%	4,825,068	0.46%	6,229,374	129.10%
224-07 그외수입	11,054,442	0.97%	4,825,068	0.46%	6,229,374	129.10%
225 지난년도수입	4,745,252	0.42%	4,752,975	0.46%	△7,723	△0.16%
225-01 지난년도수입	4,745,252	0.42%	4,752,975	0.46%	△7,723	△0.16%
230 지방행정제재·부과금	11,656,580	1.02%	10,444,973	1.00%	1,211,607	11.60%
231 과징금	140,960	0.01%	90,960	0.01%	50,000	54.97%
231-01 과징금	140,960	0.01%	90,960	0.01%	50,000	54.97%
232 이행강제금	315,000	0.03%	315,000	0.03%	0	0.00%
232-01 이행강제금	315,000	0.03%	315,000	0.03%	0	0.00%
234 과태료	6,156,600	0.54%	5,408,600	0.52%	748,000	13.83%
234-01 차량관련과태료	5,544,000	0.49%	2,238,000	0.22%	3,306,000	147.72%
234-02 기타과태료	612,600	0.05%	3,170,600	0.31%	△2,558,000	△80.68%
236 부담금	5,044,020	0.44%	4,630,413	0.45%	413,607	8.93%
236-01 부담금	5,044,020	0.44%	4,630,413	0.45%	413,607	8.93%
300 지방교부세	27,000,000	2.37%	29,961,000	2.88%	△2,961,000	△9.88%
310 지방교부세	27,000,000	2.37%	29,961,000	2.88%	△2,961,000	△9.88%
311 지방교부세	27,000,000	2.37%	29,961,000	2.88%	△2,961,000	△9.88%
311-03 부동산교부세	27,000,000	2.37%	27,661,000	2.66%	△661,000	△2.39%
400 조정교부금등	58,960,388	5.17%	48,480,488	4.66%	10,479,900	21.62%
410 자치구조정교부금등	58,960,388	5.17%	48,480,488	4.66%	10,479,900	21.62%
411 자치구조정교부금등	58,960,388	5.17%	48,480,488	4.66%	10,479,900	21.62%
411-01 자치구일반조정교부금	54,554,292	4.78%	46,197,612	4.44%	8,356,680	18.09%
411-02 자치구특별조정교부금	2,000,000	0.18%	0	0.00%	2,000,000	순증
411-03 자치구기타재원조정수입	2,406,096	0.21%	2,282,876	0.22%	123,220	5.40%
500 보조금	659,737,235	57.82%	606,868,326	58.38%	52,868,909	8.71%
510 국고보조금등	446,189,870	39.10%	407,925,813	39.24%	38,264,057	9.38%
511 국고보조금등	446,189,870	39.10%	407,925,813	39.24%	38,264,057	9.38%
511-01 국고보조금	436,819,612	38.28%	399,774,305	38.46%	37,045,307	9.27%
511-02 국가균형발전특별회계보조금	9,370,258	0.82%	8,151,508	0.78%	1,218,750	14.95%

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		구성비		구성비		증감률
520 시·도비보조금등	213,547,365	18.72%	198,942,513	19.14%	14,604,852	7.34%
521 시·도비보조금등	213,547,365	18.72%	198,942,513	19.14%	14,604,852	7.34%
521-01 시·도비보조금등	213,547,365	18.72%	198,942,513	19.14%	14,604,852	7.34%
700 보전수입등및내부거래	29,915,481	2.62%	34,449,528	3.31%	△4,534,047	△13.16%
710 보전수입등	29,828,481	2.61%	34,337,012	3.30%	△4,508,531	△13.13%
711 잉여금	26,632,156	2.33%	34,117,012	3.28%	△7,484,856	△21.94%
711-01 순세계잉여금	26,632,156	2.33%	34,117,012	3.28%	△7,484,856	△21.94%
712 전년도이월금	3,196,325	0.28%	220,000	0.02%	2,976,325	1352.88%
712-01 국고보조금사용잔액	100,000	0.01%	100,000	0.01%	0	0.00%
712-02 시·도비보조금사용잔액	3,096,325	0.27%	120,000	0.01%	2,976,325	2480.27%
720 내부거래	87,000	0.01%	112,516	0.01%	△25,516	△22.68%
721 전입금	87,000	0.01%	112,516	0.01%	△25,516	△22.68%
721-03 기타회계전입금	87,000	0.01%	112,516	0.01%	△25,516	△22.68%