

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,125,011,957	100.00%	1,014,806,400	100.00%	110,205,557	10.86%
100 지방세수입	279,821,642	24.87%	250,578,967	24.69%	29,242,675	11.67%
110 지방세	279,821,642	24.87%	250,578,967	24.69%	29,242,675	11.67%
111 보통세	275,655,075	24.50%	246,533,756	24.29%	29,121,319	11.81%
111-02 등록면허세	32,687,741	2.91%	27,103,027	2.67%	5,584,714	20.61%
111-03 주민세	18,067,334	1.61%	16,980,206	1.67%	1,087,128	6.40%
111-04 재산세	216,000,000	19.20%	195,000,000	19.22%	21,000,000	10.77%
111-08 지방소비세	8,900,000	0.79%	7,450,523	0.73%	1,449,477	19.45%
113 지난년도수입	4,166,567	0.37%	4,045,211	0.40%	121,356	3.00%
113-01 지난년도수입	4,166,567	0.37%	4,045,211	0.40%	121,356	3.00%
200 세외수입	79,708,867	7.09%	63,900,851	6.30%	15,808,016	24.74%
210 경상적세외수입	56,147,495	4.99%	46,625,373	4.59%	9,522,122	20.42%
211 재산임대수입	138,516	0.01%	79,629	0.01%	58,887	73.95%
211-02 공유재산임대료	138,516	0.01%	79,629	0.01%	58,887	73.95%
212 사용료수입	9,112,092	0.81%	7,532,415	0.74%	1,579,677	20.97%
212-01 도로사용료	2,050,000	0.18%	2,050,000	0.20%	0	0.00%
212-07 입장료수입	5,958,284	0.53%	4,504,282	0.44%	1,454,002	32.28%
212-08 주차요금수입	56,476	0.01%	56,476	0.01%	0	0.00%
212-09 기타사용료	1,047,332	0.09%	921,657	0.09%	125,675	13.64%
213 수수료수입	12,034,603	1.07%	11,547,755	1.14%	486,848	4.22%
213-01 증지수입	1,732,814	0.15%	1,722,738	0.17%	10,076	0.58%
213-02 폐기물처리수수료	10,095,969	0.90%	9,642,583	0.95%	453,386	4.70%
213-03 재활용품수거판매수입	13,420	0.00%	6,394	0.00%	7,026	109.88%
213-05 기타수수료	192,400	0.02%	176,040	0.02%	16,360	9.29%
214 사업수입	3,391,773	0.30%	3,488,285	0.34%	△96,512	△2.77%
214-01 사업장생산수입	3,391,773	0.30%	3,488,285	0.34%	△96,512	△2.77%
215 징수교부금수입	28,364,684	2.52%	20,896,714	2.06%	7,467,970	35.74%
215-01 징수교부금수입	28,364,684	2.52%	20,896,714	2.06%	7,467,970	35.74%
216 이자수입	3,105,827	0.28%	3,080,575	0.30%	25,252	0.82%
216-01 공공예금이자수입	3,105,827	0.28%	3,080,575	0.30%	25,252	0.82%
220 임시적세외수입	15,056,792	1.34%	8,845,505	0.87%	6,211,287	70.22%
222 자치단체간부담금	14,000	0.00%	16,000	0.00%	△2,000	△12.50%

(단위:천원)

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		구성비		구성비		증감률
222-01 자치단체간부담금	14,000	0.00%	16,000	0.00%	△2,000	△12.50%
224 기타수입	11,000,842	0.98%	4,779,267	0.47%	6,221,575	130.18%
224-07 그외수입	11,000,842	0.98%	4,779,267	0.47%	6,221,575	130.18%
225 지난년도수입	4,041,950	0.36%	4,050,238	0.40%	△8,288	△0.20%
225-01 지난년도수입	4,041,950	0.36%	4,050,238	0.40%	△8,288	△0.20%
230 지방행정제재·부과금	8,504,580	0.76%	8,429,973	0.83%	74,607	0.89%
231 과징금	140,960	0.01%	90,960	0.01%	50,000	54.97%
231-01 과징금	140,960	0.01%	90,960	0.01%	50,000	54.97%
232 이행강제금	315,000	0.03%	315,000	0.03%	0	0.00%
232-01 이행강제금	315,000	0.03%	315,000	0.03%	0	0.00%
234 과태료	3,036,600	0.27%	3,428,600	0.34%	△392,000	△11.43%
234-01 차량관련과태료	2,424,000	0.22%	2,238,000	0.22%	186,000	8.31%
234-02 기타과태료	612,600	0.05%	1,190,600	0.12%	△578,000	△48.55%
236 부담금	5,012,020	0.45%	4,595,413	0.45%	416,607	9.07%
236-01 부담금	5,012,020	0.45%	4,595,413	0.45%	416,607	9.07%
300 지방교부세	27,000,000	2.40%	29,961,000	2.95%	△2,961,000	△9.88%
310 지방교부세	27,000,000	2.40%	29,961,000	2.95%	△2,961,000	△9.88%
311 지방교부세	27,000,000	2.40%	29,961,000	2.95%	△2,961,000	△9.88%
311-03 부동산교부세	27,000,000	2.40%	27,661,000	2.73%	△661,000	△2.39%
400 조정교부금등	58,960,388	5.24%	48,480,488	4.78%	10,479,900	21.62%
410 자치구조정교부금등	58,960,388	5.24%	48,480,488	4.78%	10,479,900	21.62%
411 자치구조정교부금등	58,960,388	5.24%	48,480,488	4.78%	10,479,900	21.62%
411-01 자치구일반조정교부금	54,554,292	4.85%	46,197,612	4.55%	8,356,680	18.09%
411-02 자치구특별조정교부금	2,000,000	0.18%	0	0.00%	2,000,000	순증
411-03 자치구기타재원조정수입	2,406,096	0.21%	2,282,876	0.22%	123,220	5.40%
500 보조금	654,344,735	58.16%	599,685,094	59.09%	54,659,641	9.11%
510 국고보조금등	442,692,930	39.35%	403,988,307	39.81%	38,704,623	9.58%
511 국고보조금등	442,692,930	39.35%	403,988,307	39.81%	38,704,623	9.58%
511-01 국고보조금	433,322,672	38.52%	396,636,799	39.08%	36,685,873	9.25%
511-02 국가균형발전특별회계보조금	9,370,258	0.83%	7,351,508	0.72%	2,018,750	27.46%

(단위:천원)

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			구성비	구성비	증감률	증감률
520 시·도비보조금등	211,651,805	18.81%	195,696,787	19.28%	15,955,018	8.15%
521 시·도비보조금등	211,651,805	18.81%	195,696,787	19.28%	15,955,018	8.15%
521-01 시·도비보조금등	211,651,805	18.81%	195,696,787	19.28%	15,955,018	8.15%
700 보전수입등및내부거래	25,176,325	2.24%	22,200,000	2.19%	2,976,325	13.41%
710 보전수입등	25,176,325	2.24%	22,200,000	2.19%	2,976,325	13.41%
711 잉여금	22,000,000	1.96%	22,000,000	2.17%	0	0.00%
711-01 순세계잉여금	22,000,000	1.96%	22,000,000	2.17%	0	0.00%
712 전년도이월금	3,176,325	0.28%	200,000	0.02%	2,976,325	1488.16%
712-01 국고보조금사용잔액	100,000	0.01%	100,000	0.01%	0	0.00%
712-02 시·도비보조금사용잔액	3,076,325	0.27%	100,000	0.01%	2,976,325	2976.33%