

# 세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	16,007,808	100.00%	24,664,202	100.00%	△8,656,394	△35.10%
200 세외수입	5,876,152	36.71%	5,231,442	21.21%	644,710	12.32%
210 경상적세외수입	1,967,250	12.29%	2,467,904	10.01%	△500,654	△20.29%
212 사용료수입	1,837,094	11.48%	2,007,433	8.14%	△170,339	△8.49%
212-08 주차요금수입	1,837,094	11.48%	2,007,433	8.14%	△170,339	△8.49%
216 이자수입	130,156	0.81%	460,471	1.87%	△330,315	△71.73%
216-01 공공예금이자수입	130,156	0.81%	460,471	1.87%	△330,315	△71.73%
220 임시적세외수입	756,902	4.73%	748,538	3.03%	8,364	1.12%
224 기타수입	53,600	0.33%	45,801	0.19%	7,799	17.03%
224-07 그외수입	53,600	0.33%	45,801	0.19%	7,799	17.03%
225 지난년도수입	703,302	4.39%	702,737	2.85%	565	0.08%
225-01 지난년도수입	703,302	4.39%	702,737	2.85%	565	0.08%
230 지방행정제재·부과금	3,152,000	19.69%	2,015,000	8.17%	1,137,000	56.43%
234 과태료	3,120,000	19.49%	1,980,000	8.03%	1,140,000	57.58%
234-01 차량관련과태료	3,120,000	19.49%	0	0.00%	3,120,000	순증
236 부담금	32,000	0.20%	35,000	0.14%	△3,000	△8.57%
236-01 부담금	32,000	0.20%	35,000	0.14%	△3,000	△8.57%
500 보조금	5,392,500	33.69%	7,183,232	29.12%	△1,790,732	△24.93%
510 국고보조금등	3,496,940	21.85%	3,937,506	15.96%	△440,566	△11.19%
511 국고보조금등	3,496,940	21.85%	3,937,506	15.96%	△440,566	△11.19%
511-01 국고보조금	3,496,940	21.85%	3,137,506	12.72%	359,434	11.46%
520 시·도비보조금등	1,895,560	11.84%	3,245,726	13.16%	△1,350,166	△41.60%
521 시·도비보조금등	1,895,560	11.84%	3,245,726	13.16%	△1,350,166	△41.60%
521-01 시·도비보조금등	1,895,560	11.84%	3,245,726	13.16%	△1,350,166	△41.60%
700 보전수입등및내부거래	4,739,156	29.61%	12,249,528	49.67%	△7,510,372	△61.31%
710 보전수입등	4,652,156	29.06%	12,137,012	49.21%	△7,484,856	△61.67%
711 잉여금	4,632,156	28.94%	12,117,012	49.13%	△7,484,856	△61.77%
711-01 순세계잉여금	4,632,156	28.94%	12,117,012	49.13%	△7,484,856	△61.77%
712 전년도이월금	20,000	0.12%	20,000	0.08%	0	0.00%
712-02 시·도비보조금사용잔액	20,000	0.12%	20,000	0.08%	0	0.00%
720 내부거래	87,000	0.54%	112,516	0.46%	△25,516	△22.68%
721 전입금	87,000	0.54%	112,516	0.46%	△25,516	△22.68%

(단위:천원)

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		구성비		구성비		증감률
721-03 기타회계전입금	87,000	0.54%	112,516	0.46%	△25,516	△22.68%