

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,329,258,119	100.00%	1,253,148,782	100.00%	76,109,337	6.07%
100 지방세수입	278,275,597	20.93%	265,747,754	21.21%	12,527,843	4.71%
110 지방세	278,275,597	20.93%	265,747,754	21.21%	12,527,843	4.71%
111 보통세	274,008,597	20.61%	262,701,674	20.96%	11,306,923	4.30%
111-02 등록면허세	35,269,000	2.65%	34,744,758	2.77%	524,242	1.51%
111-03 주민세	25,627,597	1.93%	20,656,916	1.65%	4,970,681	24.06%
111-04 재산세	202,812,000	15.26%	198,000,000	15.80%	4,812,000	2.43%
111-08 지방소비세	10,300,000	0.77%	9,300,000	0.74%	1,000,000	10.75%
113 지난연도 수입	4,267,000	0.32%	3,046,080	0.24%	1,220,920	40.08%
113-01 지난연도 수입	4,267,000	0.32%	3,046,080	0.24%	1,220,920	40.08%
200 세외수입	86,583,513	6.51%	102,549,725	8.18%	△15,966,212	△15.57%
210 경상적세외수입	67,161,265	5.05%	60,440,663	4.82%	6,720,602	11.12%
211 재산임대수입	980,984	0.07%	1,060,979	0.08%	△79,995	△7.54%
211-01 국유재산임대료	700,000	0.05%	800,000	0.06%	△100,000	△12.50%
211-02 공유재산임대료	280,984	0.02%	260,979	0.02%	20,005	7.67%
212 사용료수입	10,991,236	0.83%	10,751,031	0.86%	240,205	2.23%
212-01 도로사용료	2,850,000	0.21%	2,550,000	0.20%	300,000	11.76%
212-07 입장료수입	5,623,794	0.42%	5,603,362	0.45%	20,432	0.36%
212-08 주차요금수입	1,931,619	0.15%	2,017,398	0.16%	△85,779	△4.25%
212-09 기타사용료	585,823	0.04%	580,271	0.05%	5,552	0.96%
213 수수료수입	18,631,567	1.40%	14,367,518	1.15%	4,264,049	29.68%
213-01 증지수입	1,727,943	0.13%	1,729,824	0.14%	△1,881	△0.11%
213-02 폐기물처리수수료	16,558,424	1.25%	12,332,094	0.98%	4,226,330	34.27%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	332,500	0.03%	292,900	0.02%	39,600	13.52%
214 사업수입	2,891,049	0.22%	3,716,455	0.30%	△825,406	△22.21%
214-01 사업장생산수입	2,891,049	0.22%	3,716,455	0.30%	△825,406	△22.21%
215 징수교부금수입	26,653,475	2.01%	26,732,670	2.13%	△79,195	△0.30%
215-01 징수교부금수입	26,653,475	2.01%	26,732,670	2.13%	△79,195	△0.30%
216 이자수입	7,012,954	0.53%	3,812,010	0.30%	3,200,944	83.97%
216-01 공공예금이자수입	7,012,954	0.53%	3,812,010	0.30%	3,200,944	83.97%
220 임시적세외수입	5,855,546	0.44%	9,738,152	0.78%	△3,882,606	△39.87%

(단위:천원)

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		구성비		구성비		증감률
222 자치단체간부담금	207,925	0.02%	199,653	0.02%	8,272	4.14%
222-01 자치단체간부담금	207,925	0.02%	199,653	0.02%	8,272	4.14%
224 기타수입	5,647,621	0.42%	9,538,499	0.76%	△3,890,878	△40.79%
224-07 그외수입	5,647,621	0.42%	9,419,499	0.75%	△3,771,878	△40.04%
230 지방행정제재·부과금	9,018,960	0.68%	27,628,076	2.20%	△18,609,116	△67.36%
231 과징금	84,000	0.01%	105,960	0.01%	△21,960	△20.72%
231-01 과징금	84,000	0.01%	105,960	0.01%	△21,960	△20.72%
232 이행강제금	315,000	0.02%	565,000	0.05%	△250,000	△44.25%
232-01 이행강제금	315,000	0.02%	565,000	0.05%	△250,000	△44.25%
234 과태료	6,542,600	0.49%	7,183,600	0.57%	△641,000	△8.92%
234-01 차량관련과태료	6,075,000	0.46%	6,416,000	0.51%	△341,000	△5.31%
234-02 기타과태료	467,600	0.04%	767,600	0.06%	△300,000	△39.08%
236 부담금	2,077,360	0.16%	19,773,516	1.58%	△17,696,156	△89.49%
236-01 부담금	2,077,360	0.16%	19,773,516	1.58%	△17,696,156	△89.49%
240 지난연도 수입	4,547,742	0.34%	4,742,834	0.38%	△195,092	△4.11%
241 지난연도 수입	4,547,742	0.34%	4,742,834	0.38%	△195,092	△4.11%
241-01 지난연도 수입	4,547,742	0.34%	4,742,834	0.38%	△195,092	△4.11%
300 지방교부세 등	17,500,000	1.32%	20,000,000	1.60%	△2,500,000	△12.50%
310 지방교부세	17,500,000	1.32%	20,000,000	1.60%	△2,500,000	△12.50%
311 지방교부세	17,500,000	1.32%	20,000,000	1.60%	△2,500,000	△12.50%
311-03 부동산교부세	17,500,000	1.32%	20,000,000	1.60%	△2,500,000	△12.50%
400 조정교부금등	69,741,858	5.25%	59,616,640	4.76%	10,125,218	16.98%
410 자치구조정교부금등	69,741,858	5.25%	59,616,640	4.76%	10,125,218	16.98%
411 자치구조정교부금등	69,741,858	5.25%	59,616,640	4.76%	10,125,218	16.98%
411-01 자치구일반조정교부금	66,957,824	5.04%	57,000,000	4.55%	9,957,824	17.47%
411-03 자치구기타재원조정수입	2,784,034	0.21%	2,616,640	0.21%	167,394	6.40%
500 보조금	828,155,708	62.30%	773,285,354	61.71%	54,870,354	7.10%
510 국고보조금등	584,271,512	43.95%	548,693,769	43.79%	35,577,743	6.48%
511 국고보조금등	584,271,512	43.95%	548,693,769	43.79%	35,577,743	6.48%
511-01 국고보조금	574,092,624	43.19%	537,274,690	42.87%	36,817,934	6.85%
511-02 지역균형발전특별회계보조금	10,178,888	0.77%	11,419,079	0.91%	△1,240,191	△10.86%

(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	243,884,196	18.35%	224,591,585	17.92%	19,292,611	8.59%
521 시·도비보조금등	243,884,196	18.35%	224,591,585	17.92%	19,292,611	8.59%
521-01 시·도비보조금등	243,884,196	18.35%	224,591,585	17.92%	19,292,611	8.59%
600 지방채	17,586,000	1.32%	0	0.00%	17,586,000	순증
610 국내차입금	17,586,000	1.32%	0	0.00%	17,586,000	순증
611 차입금	17,586,000	1.32%	0	0.00%	17,586,000	순증
611-01 정부자금채	3,796,000	0.29%	0	0.00%	3,796,000	순증
611-02 금융기관채	13,790,000	1.04%	0	0.00%	13,790,000	순증
700 보전수입등및내부거래	31,415,443	2.36%	31,949,309	2.55%	△533,866	△1.67%
710 보전수입등	31,328,443	2.36%	28,926,649	2.31%	2,401,794	8.30%
711 잉여금	31,106,943	2.34%	28,706,649	2.29%	2,400,294	8.36%
711-01 순세계잉여금	31,106,943	2.34%	28,706,649	2.29%	2,400,294	8.36%
712 전년도이월금	221,500	0.02%	220,000	0.02%	1,500	0.68%
712-01 국고보조금사용잔액	100,000	0.01%	100,000	0.01%	0	0.00%
712-02 시·도비보조금사용잔액	121,500	0.01%	120,000	0.01%	1,500	1.25%
720 내부거래	87,000	0.01%	3,022,660	0.24%	△2,935,660	△97.12%
721 전입금	87,000	0.01%	3,022,660	0.24%	△2,935,660	△97.12%
721-03 기타회계전입금	87,000	0.01%	587,000	0.05%	△500,000	△85.18%