

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,301,875,620	100.00%	1,227,555,590	100.00%	74,320,030	6.05%
100 지방세수입	278,275,597	21.37%	265,747,754	21.65%	12,527,843	4.71%
110 지방세	278,275,597	21.37%	265,747,754	21.65%	12,527,843	4.71%
111 보통세	274,008,597	21.05%	262,701,674	21.40%	11,306,923	4.30%
111-02 등록면허세	35,269,000	2.71%	34,744,758	2.83%	524,242	1.51%
111-03 주민세	25,627,597	1.97%	20,656,916	1.68%	4,970,681	24.06%
111-04 재산세	202,812,000	15.58%	198,000,000	16.13%	4,812,000	2.43%
111-08 지방소비세	10,300,000	0.79%	9,300,000	0.76%	1,000,000	10.75%
113 지난연도 수입	4,267,000	0.33%	3,046,080	0.25%	1,220,920	40.08%
113-01 지난연도 수입	4,267,000	0.33%	3,046,080	0.25%	1,220,920	40.08%
200 세외수입	80,125,594	6.15%	82,356,824	6.71%	△2,231,230	△2.71%
210 경상적세외수입	64,885,022	4.98%	58,079,585	4.73%	6,805,437	11.72%
211 재산임대수입	980,984	0.08%	1,060,979	0.09%	△79,995	△7.54%
211-01 국유재산임대료	700,000	0.05%	800,000	0.07%	△100,000	△12.50%
211-02 공유재산임대료	280,984	0.02%	260,979	0.02%	20,005	7.67%
212 사용료수입	9,116,093	0.70%	8,790,109	0.72%	325,984	3.71%
212-01 도로사용료	2,850,000	0.22%	2,550,000	0.21%	300,000	11.76%
212-07 입장료수입	5,623,794	0.43%	5,603,362	0.46%	20,432	0.36%
212-08 주차요금수입	56,476	0.00%	56,476	0.00%	0	0.00%
212-09 기타사용료	585,823	0.04%	580,271	0.05%	5,552	0.96%
213 수수료수입	18,631,567	1.43%	14,367,518	1.17%	4,264,049	29.68%
213-01 증지수입	1,727,943	0.13%	1,729,824	0.14%	△1,881	△0.11%
213-02 폐기물처리수수료	16,558,424	1.27%	12,332,094	1.00%	4,226,330	34.27%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	332,500	0.03%	292,900	0.02%	39,600	13.52%
214 사업수입	2,891,049	0.22%	3,716,455	0.30%	△825,406	△22.21%
214-01 사업장생산수입	2,891,049	0.22%	3,716,455	0.30%	△825,406	△22.21%
215 징수교부금수입	26,653,475	2.05%	26,732,670	2.18%	△79,195	△0.30%
215-01 징수교부금수입	26,653,475	2.05%	26,732,670	2.18%	△79,195	△0.30%
216 이자수입	6,611,854	0.51%	3,411,854	0.28%	3,200,000	93.79%
216-01 공공예금이자수입	6,611,854	0.51%	3,411,854	0.28%	3,200,000	93.79%
220 임시적세외수입	5,778,612	0.44%	9,666,552	0.79%	△3,887,940	△40.22%

(단위:천원)

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		구성비		구성비		증감률
222 자치단체간부담금	207,925	0.02%	199,653	0.02%	8,272	4.14%
222-01 자치단체간부담금	207,925	0.02%	199,653	0.02%	8,272	4.14%
224 기타수입	5,570,687	0.43%	9,466,899	0.77%	△3,896,212	△41.16%
224-07 그외수입	5,570,687	0.43%	9,347,899	0.76%	△3,777,212	△40.41%
230 지방행정제재·부과금	5,644,960	0.43%	10,571,003	0.86%	△4,926,043	△46.60%
231 과징금	84,000	0.01%	105,960	0.01%	△21,960	△20.72%
231-01 과징금	84,000	0.01%	105,960	0.01%	△21,960	△20.72%
232 이행강제금	315,000	0.02%	565,000	0.05%	△250,000	△44.25%
232-01 이행강제금	315,000	0.02%	565,000	0.05%	△250,000	△44.25%
234 과태료	3,192,600	0.25%	3,443,600	0.28%	△251,000	△7.29%
234-01 차량관련과태료	2,725,000	0.21%	2,676,000	0.22%	49,000	1.83%
234-02 기타과태료	467,600	0.04%	767,600	0.06%	△300,000	△39.08%
236 부담금	2,053,360	0.16%	6,456,443	0.53%	△4,403,083	△68.20%
236-01 부담금	2,053,360	0.16%	6,456,443	0.53%	△4,403,083	△68.20%
240 지난연도 수입	3,817,000	0.29%	4,039,684	0.33%	△222,684	△5.51%
241 지난연도 수입	3,817,000	0.29%	4,039,684	0.33%	△222,684	△5.51%
241-01 지난연도 수입	3,817,000	0.29%	4,039,684	0.33%	△222,684	△5.51%
300 지방교부세 등	17,500,000	1.34%	20,000,000	1.63%	△2,500,000	△12.50%
310 지방교부세	17,500,000	1.34%	20,000,000	1.63%	△2,500,000	△12.50%
311 지방교부세	17,500,000	1.34%	20,000,000	1.63%	△2,500,000	△12.50%
311-03 부동산교부세	17,500,000	1.34%	20,000,000	1.63%	△2,500,000	△12.50%
400 조정교부금등	69,741,858	5.36%	59,616,640	4.86%	10,125,218	16.98%
410 자치구조정교부금등	69,741,858	5.36%	59,616,640	4.86%	10,125,218	16.98%
411 자치구조정교부금등	69,741,858	5.36%	59,616,640	4.86%	10,125,218	16.98%
411-01 자치구일반조정교부금	66,957,824	5.14%	57,000,000	4.64%	9,957,824	17.47%
411-03 자치구기타재원조정수입	2,784,034	0.21%	2,616,640	0.21%	167,394	6.40%
500 보조금	824,338,328	63.32%	770,498,712	62.77%	53,839,616	6.99%
510 국고보조금등	581,021,824	44.63%	546,309,875	44.50%	34,711,949	6.35%
511 국고보조금등	581,021,824	44.63%	546,309,875	44.50%	34,711,949	6.35%
511-01 국고보조금	570,842,936	43.85%	534,890,796	43.57%	35,952,140	6.72%
511-02 지역균형발전특별회계보조금	10,178,888	0.78%	11,419,079	0.93%	△1,240,191	△10.86%

(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	243,316,504	18.69%	224,188,837	18.26%	19,127,667	8.53%
521 시·도비보조금등	243,316,504	18.69%	224,188,837	18.26%	19,127,667	8.53%
521-01 시·도비보조금등	243,316,504	18.69%	224,188,837	18.26%	19,127,667	8.53%
600 지방채	17,586,000	1.35%	0	0.00%	17,586,000	순증
610 국내차입금	17,586,000	1.35%	0	0.00%	17,586,000	순증
611 차입금	17,586,000	1.35%	0	0.00%	17,586,000	순증
611-01 정부자금채	3,796,000	0.29%	0	0.00%	3,796,000	순증
611-02 금융기관채	13,790,000	1.06%	0	0.00%	13,790,000	순증
700 보전수입등및내부거래	14,308,243	1.10%	29,335,660	2.39%	△15,027,417	△51.23%
710 보전수입등	14,308,243	1.10%	26,900,000	2.19%	△12,591,757	△46.81%
711 잉여금	14,106,743	1.08%	26,700,000	2.18%	△12,593,257	△47.17%
711-01 순세계잉여금	14,106,743	1.08%	26,700,000	2.18%	△12,593,257	△47.17%
712 전년도이월금	201,500	0.02%	200,000	0.02%	1,500	0.75%
712-01 국고보조금사용잔액	100,000	0.01%	100,000	0.01%	0	0.00%
712-02 시·도비보조금사용잔액	101,500	0.01%	100,000	0.01%	1,500	1.50%