

세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,315,198,962	100.00%	1,451,362,973	100.00%	△136,164,011	△9.38%
100 지방세수입	270,838,062	20.59%	285,308,937	19.66%	△14,470,875	△5.07%
110 지방세	270,838,062	20.59%	285,308,937	19.66%	△14,470,875	△5.07%
111 보통세	267,023,500	20.30%	280,886,000	19.35%	△13,862,500	△4.94%
113 지난연도 수입	3,814,562	0.29%	4,422,937	0.30%	△608,375	△13.76%
200 세외수입	89,245,105	6.79%	88,694,694	6.11%	550,411	0.62%
210 경상적세외수입	59,995,446	4.56%	69,528,971	4.79%	△9,533,525	△13.71%
211 재산임대수입	1,344,409	0.10%	1,377,056	0.09%	△32,647	△2.37%
212 사용료수입	10,432,570	0.79%	12,695,414	0.87%	△2,262,844	△17.82%
213 수수료수입	17,793,510	1.35%	18,710,811	1.29%	△917,301	△4.90%
214 사업수입	1,430,390	0.11%	3,152,000	0.22%	△1,721,610	△54.62%
215 징수교부금수입	22,440,187	1.71%	26,599,745	1.83%	△4,159,558	△15.64%
216 이자수입	6,554,380	0.50%	6,993,945	0.48%	△439,565	△6.28%
220 임시적세외수입	18,722,684	1.42%	6,468,083	0.45%	12,254,601	189.46%
221 재산매각수입	2,000	0.00%	2,000	0.00%	0	0.00%
222 자치단체간부담금	12,054,579	0.92%	165,000	0.01%	11,889,579	7205.81%
224 기타수입	6,666,105	0.51%	6,301,083	0.43%	365,022	5.79%
230 지방행정제재·부과금등	6,999,301	0.53%	8,398,170	0.58%	△1,398,869	△16.66%
231 과징금	139,320	0.01%	172,900	0.01%	△33,580	△19.42%
232 이행강제금	311,850	0.02%	440,000	0.03%	△128,150	△29.13%
234 과태료	5,368,599	0.41%	6,599,663	0.45%	△1,231,064	△18.65%
236 부담금	1,176,064	0.09%	1,180,183	0.08%	△4,119	△0.35%
237 범칙금	3,468	0.00%	5,424	0.00%	△1,956	△36.06%
240 지난연도 수입	3,527,674	0.27%	4,299,470	0.30%	△771,796	△17.95%
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300 지방교부세 등	23,485,000	1.79%	17,500,000	1.21%	5,985,000	34.20%
310 지방교부세	23,485,000	1.79%	17,500,000	1.21%	5,985,000	34.20%
311 지방교부세	23,485,000	1.79%	17,500,000	1.21%	5,985,000	34.20%
400 조정교부금등	69,069,316	5.25%	77,024,000	5.31%	△7,954,684	△10.33%
410 자치구조조정교부금등	69,069,316	5.25%	77,024,000	5.31%	△7,954,684	△10.33%
411 자치구조조정교부금등	69,069,316	5.25%	77,024,000	5.31%	△7,954,684	△10.33%
500 보조금	804,881,869	61.20%	954,037,838	65.73%	△149,155,969	△15.63%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	578,717,567	44.00%	674,809,176	46.49%	△96,091,609	△14.24%
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520 시·도비보조금등	226,164,302	17.20%	279,228,662	19.24%	△53,064,360	△19.00%
521 시·도비보조금등	226,164,302	17.20%	279,228,662	19.24%	△53,064,360	△19.00%
700 보전수입등및내부거래	57,679,610	4.39%	28,797,504	1.98%	28,882,106	100.29%
710 보전수입등	56,080,935	4.26%	27,198,829	1.87%	28,882,106	106.19%
711 잉여금	29,207,066	2.22%	23,261,422	1.60%	5,945,644	25.56%
712 전년도이월금	24,235,338	1.84%	3,937,407	0.27%	20,297,931	515.52%
715 보조금등반환금	2,638,531	0.20%	0	0.00%	2,638,531	순증
720 내부거래	1,598,675	0.12%	1,598,675	0.11%	0	0.00%
721 전입금	1,236,821	0.09%	1,236,821	0.09%	0	0.00%
722 예탁금및예수금	361,854	0.03%	361,854	0.02%	0	0.00%