

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,287,112,749	100.00%	1,428,359,439	100.00%	△141,246,690	△9.89%
100 지방세수입	270,838,062	21.04%	285,308,937	19.97%	△14,470,875	△5.07%
110 지방세	270,838,062	21.04%	285,308,937	19.97%	△14,470,875	△5.07%
111 보통세	267,023,500	20.75%	280,886,000	19.66%	△13,862,500	△4.94%
113 지난연도 수입	3,814,562	0.30%	4,422,937	0.31%	△608,375	△13.76%
200 세외수입	83,243,215	6.47%	81,626,366	5.71%	1,616,849	1.98%
210 경상적세외수입	57,341,336	4.46%	66,629,850	4.66%	△9,288,514	△13.94%
211 재산임대수입	1,344,409	0.10%	1,377,056	0.10%	△32,647	△2.37%
212 사용료수입	8,565,819	0.67%	10,703,654	0.75%	△2,137,835	△19.97%
213 수수료수입	17,789,510	1.38%	18,706,811	1.31%	△917,301	△4.90%
214 사업수입	1,430,390	0.11%	3,152,000	0.22%	△1,721,610	△54.62%
215 징수교부금수입	22,440,187	1.74%	26,599,745	1.86%	△4,159,558	△15.64%
216 이자수입	5,771,021	0.45%	6,090,584	0.43%	△319,563	△5.25%
220 임시적세외수입	18,654,904	1.45%	6,398,876	0.45%	12,256,028	191.53%
221 재산매각수입	2,000	0.00%	2,000	0.00%	0	0.00%
222 자치단체간부담금	12,054,579	0.94%	165,000	0.01%	11,889,579	7205.81%
224 기타수입	6,598,325	0.51%	6,231,876	0.44%	366,449	5.88%
230 지방행정제재·부과금등	4,309,301	0.33%	5,028,170	0.35%	△718,869	△14.30%
231 과징금	139,320	0.01%	172,900	0.01%	△33,580	△19.42%
232 이행강제금	311,850	0.02%	440,000	0.03%	△128,150	△29.13%
234 과태료	2,688,599	0.21%	3,249,663	0.23%	△561,064	△17.27%
236 부담금	1,166,064	0.09%	1,160,183	0.08%	5,881	0.51%
237 범칙금	3,468	0.00%	5,424	0.00%	△1,956	△36.06%
240 지난연도 수입	2,937,674	0.23%	3,569,470	0.25%	△631,796	△17.70%
241 지난연도 수입	2,937,674	0.23%	3,569,470	0.25%	△631,796	△17.70%
300 지방교부세 등	23,485,000	1.82%	17,500,000	1.23%	5,985,000	34.20%
310 지방교부세	23,485,000	1.82%	17,500,000	1.23%	5,985,000	34.20%
311 지방교부세	23,485,000	1.82%	17,500,000	1.23%	5,985,000	34.20%
400 조정교부금등	69,069,316	5.37%	77,024,000	5.39%	△7,954,684	△10.33%
410 자치구조조정교부금등	69,069,316	5.37%	77,024,000	5.39%	△7,954,684	△10.33%
411 자치구조조정교부금등	69,069,316	5.37%	77,024,000	5.39%	△7,954,684	△10.33%
500 보조금	802,159,876	62.32%	950,734,188	66.56%	△148,574,312	△15.63%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	576,402,629	44.78%	672,052,636	47.05%	△95,650,007	△14.23%
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520 시·도비보조금등	225,757,247	17.54%	278,681,552	19.51%	△52,924,305	△18.99%
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700 보전수입등및내부거래	38,317,280	2.98%	16,165,948	1.13%	22,151,332	137.02%
710 보전수입등	37,167,459	2.89%	15,016,127	1.05%	22,151,332	147.52%
711 잉여금	10,879,742	0.85%	11,078,720	0.78%	△198,978	△1.80%
712 전년도이월금	23,658,317	1.84%	3,937,407	0.28%	19,720,910	500.86%
715 보조금등반환금	2,629,400	0.20%	0	0.00%	2,629,400	순증
720 내부거래	1,149,821	0.09%	1,149,821	0.08%	0	0.00%
721 전입금	1,149,821	0.09%	1,149,821	0.08%	0	0.00%