

세입총괄표

2026년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	28,086,213	100.00%	23,003,534	100.00%	5,082,679	22.10%
200 세외수입	6,001,890	21.37%	7,068,328	30.73%	△1,066,438	△15.09%
210 경상적세외수입	2,654,110	9.45%	2,899,121	12.60%	△245,011	△8.45%
212 사용료수입	1,866,751	6.65%	1,991,760	8.66%	△125,009	△6.28%
213 수수료수입	4,000	0.01%	4,000	0.02%	0	0.00%
216 이자수입	783,359	2.79%	903,361	3.93%	△120,002	△13.28%
220 임시적세외수입	67,780	0.24%	69,207	0.30%	△1,427	△2.06%
224 기타수입	67,780	0.24%	69,207	0.30%	△1,427	△2.06%
230 지방행정제재·부과금등	2,690,000	9.58%	3,370,000	14.65%	△680,000	△20.18%
234 과태료	2,680,000	9.54%	3,350,000	14.56%	△670,000	△20.00%
236 부담금	10,000	0.04%	20,000	0.09%	△10,000	△50.00%
240 지난연도 수입	590,000	2.10%	730,000	3.17%	△140,000	△19.18%
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500 보조금	2,721,993	9.69%	3,303,650	14.36%	△581,657	△17.61%
510 국고보조금등	2,314,938	8.24%	2,756,540	11.98%	△441,602	△16.02%
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520 시·도비보조금등	407,055	1.45%	547,110	2.38%	△140,055	△25.60%
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700 보전수입등및내부거래	19,362,330	68.94%	12,631,556	54.91%	6,730,774	53.29%
710 보전수입등	18,913,476	67.34%	12,182,702	52.96%	6,730,774	55.25%
711 잉여금	18,327,324	65.25%	12,182,702	52.96%	6,144,622	50.44%
712 전년도이월금	577,021	2.05%	0	0.00%	577,021	순증
715 보조금등반환금	9,131	0.03%	0	0.00%	9,131	순증
720 내부거래	448,854	1.60%	448,854	1.95%	0	0.00%
721 전입금	87,000	0.31%	87,000	0.38%	0	0.00%
722 예탁금및예수금	361,854	1.29%	361,854	1.57%	0	0.00%