

세입총괄표

2026년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,344,886,643	100.00%	1,315,198,962	100.00%	29,687,681	2.26%
100 지방세수입		199,397,130	14.83%	270,838,062	20.59%	△71,440,932	△26.38%
	110 지방세	199,397,130	14.83%	270,838,062	20.59%	△71,440,932	△26.38%
	111 보통세	195,440,341	14.53%	267,023,500	20.30%	△71,583,159	△26.81%
	113 지난연도 수입	3,956,789	0.29%	3,814,562	0.29%	142,227	3.73%
200 세외수입		150,213,274	11.17%	89,245,105	6.79%	60,968,169	68.32%
	210 경상적세외수입	57,808,715	4.30%	59,995,446	4.56%	△2,186,731	△3.64%
	211 재산임대수입	1,242,869	0.09%	1,344,409	0.10%	△101,540	△7.55%
	212 사용료수입	10,317,723	0.77%	10,432,570	0.79%	△114,847	△1.10%
	213 수수료수입	17,787,878	1.32%	17,793,510	1.35%	△5,632	△0.03%
	214 사업수입	659,725	0.05%	1,430,390	0.11%	△770,665	△53.88%
	215 징수교부금수입	21,246,140	1.58%	22,440,187	1.71%	△1,194,047	△5.32%
	216 이자수입	6,554,380	0.49%	6,554,380	0.50%	0	0.00%
	220 임시적세외수입	78,284,044	5.82%	18,722,684	1.42%	59,561,360	318.12%
	221 재산매각수입	2,000	0.00%	2,000	0.00%	0	0.00%
	222 자치단체간부담금	12,850,087	0.96%	12,054,579	0.92%	795,508	6.60%
	224 기타수입	65,431,957	4.87%	6,666,105	0.51%	58,765,852	881.56%
	230 지방행정제재·부과금등	9,867,972	0.73%	6,999,301	0.53%	2,868,671	40.99%
	231 과징금	101,545	0.01%	139,320	0.01%	△37,775	△27.11%
	232 이행강제금	284,379	0.02%	311,850	0.02%	△27,471	△8.81%
	234 과태료	5,552,559	0.41%	5,368,599	0.41%	183,960	3.43%
	236 부담금	3,926,021	0.29%	1,176,064	0.09%	2,749,957	233.83%
	237 범칙금	3,468	0.00%	3,468	0.00%	0	0.00%
	240 지난연도 수입	4,252,543	0.32%	3,527,674	0.27%	724,869	20.55%
	241 지난연도 수입	4,252,543	0.32%	3,527,674	0.27%	724,869	20.55%
300 지방교부세 등		24,085,000	1.79%	23,485,000	1.79%	600,000	2.55%
	310 지방교부세	24,085,000	1.79%	23,485,000	1.79%	600,000	2.55%
	311 지방교부세	24,085,000	1.79%	23,485,000	1.79%	600,000	2.55%
400 조정교부금등		68,817,776	5.12%	69,069,316	5.25%	△251,540	△0.36%
	410 자치구조조정교부금등	68,817,776	5.12%	69,069,316	5.25%	△251,540	△0.36%
	411 자치구조조정교부금등	68,817,776	5.12%	69,069,316	5.25%	△251,540	△0.36%
500 보조금		838,141,926	62.32%	804,881,869	61.20%	33,260,057	4.13%

(단위:천원)

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			구성비		구성비		증감률
	510 국고보조금등	603,893,236	44.90%	578,717,567	44.00%	25,175,669	4.35%
	511 국고보조금등	603,893,236	44.90%	578,717,567	44.00%	25,175,669	4.35%
	520 시·도비보조금등	234,248,690	17.42%	226,164,302	17.20%	8,084,388	3.57%
	521 시·도비보조금등	234,248,690	17.42%	226,164,302	17.20%	8,084,388	3.57%
	700 보전수입등및내부거래	64,231,537	4.78%	57,679,610	4.39%	6,551,927	11.36%
	710 보전수입등	51,832,862	3.85%	56,080,935	4.26%	△4,248,073	△7.57%
	711 잉여금	26,984,422	2.01%	29,207,066	2.22%	△2,222,644	△7.61%
	712 전년도이월금	22,234,067	1.65%	24,235,338	1.84%	△2,001,271	△8.26%
	715 보조금등반환금	2,614,373	0.19%	2,638,531	0.20%	△24,158	△0.92%
	720 내부거래	12,398,675	0.92%	1,598,675	0.12%	10,800,000	675.56%
	721 전입금	1,236,821	0.09%	1,236,821	0.09%	0	0.00%
	722 예탁금및예수금	11,161,854	0.83%	361,854	0.03%	10,800,000	2984.63%