

세출총괄표

2026년도 추경 2 회 일반회계,기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,344,886,643	100.00%	1,315,198,962	100.00%	29,687,681	2.26%
010 일반공공행정		81,143,997	6.03%	81,205,492	6.17%	△61,495	△0.08%
	011 입법및선거관리	5,317,654	0.40%	6,555,849	0.50%	△1,238,195	△18.89%
	013 지방행정·재정지원	1,263,173	0.09%	1,263,173	0.10%	0	0.00%
	016 일반행정	74,563,170	5.54%	73,386,470	5.58%	1,176,700	1.60%
020 공공질서및안전		12,468,785	0.93%	12,349,485	0.94%	119,300	0.97%
	025 재난방재·민방위	12,468,785	0.93%	12,349,485	0.94%	119,300	0.97%
050 교육		19,125,095	1.42%	20,477,069	1.56%	△1,351,974	△6.60%
	051 유아및초중등교육	18,485,485	1.37%	19,840,959	1.51%	△1,355,474	△6.83%
	053 평생·직업교육	639,610	0.05%	636,110	0.05%	3,500	0.55%
060 문화및관광		28,233,236	2.10%	28,271,888	2.15%	△38,652	△0.14%
	061 문화예술	17,888,554	1.33%	17,925,626	1.36%	△37,072	△0.21%
	063 체육	10,344,682	0.77%	10,346,262	0.79%	△1,580	△0.02%
070 환경		47,954,164	3.57%	47,487,186	3.61%	466,978	0.98%
	072 폐기물	46,444,507	3.45%	45,991,336	3.50%	453,171	0.99%
	076 환경보호일반	1,509,657	0.11%	1,495,850	0.11%	13,807	0.92%
080 사회복지		808,004,114	60.08%	782,045,329	59.46%	25,958,785	3.32%
	081 기초생활보장	159,368,393	11.85%	150,212,586	11.42%	9,155,807	6.10%
	082 취약계층지원	88,645,804	6.59%	83,990,089	6.39%	4,655,715	5.54%
	086 노동	1,969,234	0.15%	1,969,234	0.15%	0	0.00%
	087 보훈	6,906,034	0.51%	6,906,034	0.53%	0	0.00%
	089 사회복지일반	12,348,970	0.92%	12,338,621	0.94%	10,349	0.08%
	08A 보육	247,098,126	18.37%	240,473,372	18.28%	6,624,754	2.75%
	08B 가족·여성	44,368,853	3.30%	41,523,791	3.16%	2,845,062	6.85%
	08C 노인	243,630,921	18.12%	240,977,902	18.32%	2,653,019	1.10%
	08D 청소년	3,667,779	0.27%	3,653,700	0.28%	14,079	0.39%
090 보건		46,535,202	3.46%	44,497,324	3.38%	2,037,878	4.58%
	091 보건의료	44,968,896	3.34%	42,931,018	3.26%	2,037,878	4.75%
	093 식품의약품안전	1,566,306	0.12%	1,566,306	0.12%	0	0.00%
100 농림해양수산		12,665,745	0.94%	12,957,469	0.99%	△291,724	△2.25%
	101 농업·농촌	2,720,412	0.20%	2,717,136	0.21%	3,276	0.12%
	102 임업·산촌	9,780,593	0.73%	10,075,593	0.77%	△295,000	△2.93%

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(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	103 해양수산·어촌	164,740	0.01%	164,740	0.01%	0	0.00%
	110 산업·중소기업및에너지	4,507,326	0.34%	4,484,177	0.34%	23,149	0.52%
	114 산업진흥·고도화	930,291	0.07%	861,771	0.07%	68,520	7.95%
	115 에너지및자원개발	131,326	0.01%	126,497	0.01%	4,829	3.82%
	116 산업·중소기업일반	3,445,709	0.26%	3,495,909	0.27%	△50,200	△1.44%
	120 교통및물류	24,613,473	1.83%	23,163,710	1.76%	1,449,763	6.26%
	121 도로	15,450,535	1.15%	14,075,278	1.07%	1,375,257	9.77%
	126 대중교통·물류등기타	9,162,938	0.68%	9,088,432	0.69%	74,506	0.82%
	140 국토및지역개발	79,661,783	5.92%	75,363,949	5.73%	4,297,834	5.70%
	141 수자원	9,542,497	0.71%	9,563,234	0.73%	△20,737	△0.22%
	142 지역및도시	70,119,286	5.21%	65,800,715	5.00%	4,318,571	6.56%
	160 예비비	3,634,729	0.27%	4,109,561	0.31%	△474,832	△11.55%
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	900 기타	176,338,994	13.11%	178,786,323	13.59%	△2,447,329	△1.37%
	901 기타	176,338,994	13.11%	178,786,323	13.59%	△2,447,329	△1.37%