

세 입 총 괄 표

2026년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,314,000,274	100.00%	1,287,112,749	100.00%	26,887,525	2.09%
100 지방세수입		199,397,130	15.17%	270,838,062	21.04%	△71,440,932	△26.38%
	110 지방세	199,397,130	15.17%	270,838,062	21.04%	△71,440,932	△26.38%
	111 보통세	195,440,341	14.87%	267,023,500	20.75%	△71,583,159	△26.81%
	113 지난연도 수입	3,956,789	0.30%	3,814,562	0.30%	142,227	3.73%
200 세외수입		141,841,194	10.79%	83,243,215	6.47%	58,597,979	70.39%
	210 경상직세외수입	55,154,605	4.20%	57,341,336	4.46%	△2,186,731	△3.81%
	211 재산임대수입	1,242,869	0.09%	1,344,409	0.10%	△101,540	△7.55%
	212 사용료수입	8,450,972	0.64%	8,565,819	0.67%	△114,847	△1.34%
	213 수수료수입	17,783,878	1.35%	17,789,510	1.38%	△5,632	△0.03%
	214 사업수입	659,725	0.05%	1,430,390	0.11%	△770,665	△53.88%
	215 징수교부금수입	21,246,140	1.62%	22,440,187	1.74%	△1,194,047	△5.32%
	216 이자수입	5,771,021	0.44%	5,771,021	0.45%	0	0.00%
	220 임시직세외수입	78,071,301	5.94%	18,654,904	1.45%	59,416,397	318.50%
	221 재산매각수입	2,000	0.00%	2,000	0.00%	0	0.00%
	222 자치단체간부담금	12,850,087	0.98%	12,054,579	0.94%	795,508	6.60%
	224 기타수입	65,219,214	4.96%	6,598,325	0.51%	58,620,889	888.42%
	230 지방행정제재 · 부과금등	4,952,745	0.38%	4,309,301	0.33%	643,444	14.93%
	231 과징금	101,545	0.01%	139,320	0.01%	△37,775	△27.11%
	232 이행강제금	284,379	0.02%	311,850	0.02%	△27,471	△8.81%
	234 과태료	2,872,559	0.22%	2,688,599	0.21%	183,960	6.84%
	236 부담금	1,690,794	0.13%	1,166,064	0.09%	524,730	45.00%
	237 범칙금	3,468	0.00%	3,468	0.00%	0	0.00%
	240 지난연도 수입	3,662,543	0.28%	2,937,674	0.23%	724,869	24.67%
	241 지난연도 수입	3,662,543	0.28%	2,937,674	0.23%	724,869	24.67%
300 지방교부세 등		24,085,000	1.83%	23,485,000	1.82%	600,000	2.55%
	310 지방교부세	24,085,000	1.83%	23,485,000	1.82%	600,000	2.55%
	311 지방교부세	24,085,000	1.83%	23,485,000	1.82%	600,000	2.55%
400 조정교부금등		68,817,776	5.24%	69,069,316	5.37%	△251,540	△0.36%
	410 자치구조정교부금등	68,817,776	5.24%	69,069,316	5.37%	△251,540	△0.36%
	411 자치구조정교부금등	68,817,776	5.24%	69,069,316	5.37%	△251,540	△0.36%
500 보조금		834,989,967	63.55%	802,159,876	62.32%	32,830,091	4.09%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	510 국고보조금등	601,234,324	45.76%	576,402,629	44.78%	24,831,695	4.31%
	511 국고보조금등	601,234,324	45.76%	576,402,629	44.78%	24,831,695	4.31%
	520 시·도비보조금등	233,755,643	17.79%	225,757,247	17.54%	7,998,396	3.54%
	521 시·도비보조금등	233,755,643	17.79%	225,757,247	17.54%	7,998,396	3.54%
	700 보전수입등및내부거래	44,869,207	3.41%	38,317,280	2.98%	6,551,927	17.10%
	710 보전수입등	32,919,386	2.51%	37,167,459	2.89%	△4,248,073	△11.43%
	711 잉여금	8,657,098	0.66%	10,879,742	0.85%	△2,222,644	△20.43%
	712 전년도이월금	21,657,046	1.65%	23,658,317	1.84%	△2,001,271	△8.46%
	715 보조금등반환금	2,605,242	0.20%	2,629,400	0.20%	△24,158	△0.92%
	720 내부거래	11,949,821	0.91%	1,149,821	0.09%	10,800,000	939.28%
	721 전입금	1,149,821	0.09%	1,149,821	0.09%	0	0.00%
	722 예탁금및예수금	10,800,000	0.82%	0	0.00%	10,800,000	순증