

세입총괄표

2026년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		30,886,369	100.00%	28,086,213	100.00%	2,800,156	9.97%
200 세외수입		8,372,080	27.11%	6,001,890	21.37%	2,370,190	39.49%
	210 경상적세외수입	2,654,110	8.59%	2,654,110	9.45%	0	0.00%
	212 사용료수입	1,866,751	6.04%	1,866,751	6.65%	0	0.00%
	213 수수료수입	4,000	0.01%	4,000	0.01%	0	0.00%
	216 이자수입	783,359	2.54%	783,359	2.79%	0	0.00%
	220 임시적세외수입	212,743	0.69%	67,780	0.24%	144,963	213.87%
	224 기타수입	212,743	0.69%	67,780	0.24%	144,963	213.87%
230 지방행정제재·부과금등		4,915,227	15.91%	2,690,000	9.58%	2,225,227	82.72%
	234 과태료	2,680,000	8.68%	2,680,000	9.54%	0	0.00%
	236 부담금	2,235,227	7.24%	10,000	0.04%	2,225,227	22252.27%
240 지난연도 수입		590,000	1.91%	590,000	2.10%	0	0.00%
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500 보조금		3,151,959	10.21%	2,721,993	9.69%	429,966	15.80%
	510 국고보조금등	2,658,912	8.61%	2,314,938	8.24%	343,974	14.86%
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	520 시·도비보조금등	493,047	1.60%	407,055	1.45%	85,992	21.13%
	521 시·도비보조금등	493,047	1.60%	407,055	1.45%	85,992	21.13%
700 보전수입등및내부거래		19,362,330	62.69%	19,362,330	68.94%	0	0.00%
	710 보전수입등	18,913,476	61.24%	18,913,476	67.34%	0	0.00%
	711 잉여금	18,327,324	59.34%	18,327,324	65.25%	0	0.00%
	712 전년도이월금	577,021	1.87%	577,021	2.05%	0	0.00%
	715 보조금등반환금	9,131	0.03%	9,131	0.03%	0	0.00%
720 내부거래		448,854	1.45%	448,854	1.60%	0	0.00%
	721 전입금	87,000	0.28%	87,000	0.31%	0	0.00%
	722 예탁금및예수금	361,854	1.17%	361,854	1.29%	0	0.00%